

Figure 1 RRPS Budget

RRPS: \$112,235,309.00 (SEG) + \$57,154,148.00 (other) = \$169,389,457.00 / 16,604 students = \$10,201.00/ student

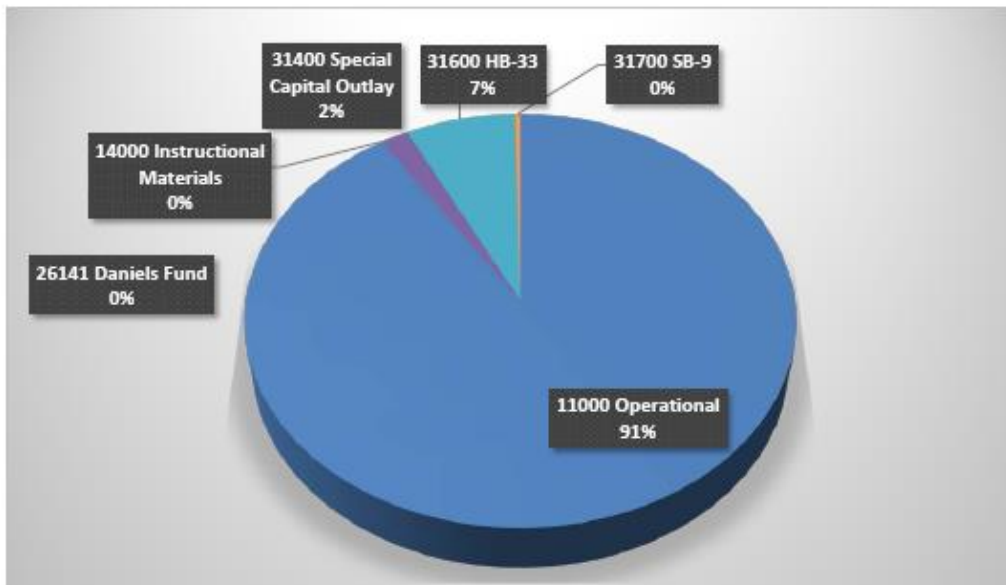


Figure 2 AIMS Budget

\$2,588,002.00 (SEG) + \$260,541.00 (other) = \$2,848,543.00/ 400 students = \$7,121/student